## CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

## City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t:2019	2	***************************************		
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	-			
General	12-101a	7	3,964,294	1,457,859	20,953
Debt Service	10-113	8	943,160	254,719	
Library	12-1220	8			
Employee Benefit	12-1220	9	864,010	643,431	9.348
		9			
		10			
		10			
Special Highway			665,000		
Special Parks		11	2,000		
Sewer		12	2,387,618		
Solid Waste		12	419,800		
Glenwood Sewer		13	33,000		
Cedar Lake Sewer		13	40,000		
Capital Projects		14	1,360,000		
Non-Budgeted Funds		15			
Totals		xxxxxx	10,678,881	2,356,009	33862
Budget Summary		16		~	County Clerk's Use Only
Neighborhood Revitalization		17			69576165
					Nov 1, 2018 Total
Fax Lid Limit (from Computat				2,363,209	Assessed Valuation
Does the City Need to Hold an I	Election?			NO	150900005500
Assisted by:					
Kristi Olson	•	-9	11		
City Treasurer	•	La	A		
Address:	•	1	110	•••	

Assisted by:

Kristi Olson
City Treasurer
Address:
2620 N 155th St

Baschor, KS 66007

Email:
kolson@cityofbaschor.org

Date Attested: Mill 2 2018

And Allanda

County Clerk

Governing Body

Lyndrad Scheen

NOTICE OF BUDGET HEARING State of Kansas City

2019

NOTICE OF BUDGET HEADOWS

The povering body of SLAG of State of The povering body of SLAG of State of

	Pike Yesi Ariu	21 1ct 2017	Conent Year Estin	nate for 2018	Propo	ted Hudget for 2019	-
FUND	tixpenditures	Actual Tax Rate*	Espenditures	Actual Tax Reso	Design Audiority for Expenditures	Amount of 2018	Estimate
Ototral	2,031,240	21.157	3,192,705	23 159	3,964,294	Ad Valorem Tax 1,457,859	Tay Rais 20 930
Debt Service	881,633	3.660	856,952	3,660	943,160	231,715	3 660
Library	44446	100					
Employee Benefit	568,878	9.612	783,500	9.613	854,010	6(1,43)	9.246
	The state of the s			1		······································	
**************************************		I			a commission of the state of th	***************************************	***************************************
Special Highway	201.202					200 A 20	7150,773
Special Parks	61,945		3,660,000	10.14	665,000		
E WOT	1,752,358		115,390	100000000000000000000000000000000000000	2,000		
Solid Waste	360,427		2,060,380		2,387,618	4,534,000	
Gleawood Sewer	13,697	<del> </del>	399,112	L	419,800	alast et gandinia	
rdar Lake Sent	21,271		33,000 40,000	*************	33,000	100000000000000000000000000000000000000	100
Apital Projects	623,203	1,335,433,233,333,33	919,271	***************************************	40,000		
You Budgeted Flaids	182,937	· · · · · · · · · · · · · · · · · · ·	212/1/4		1,360,000	and a reference of the	ere contraction
fotals	7,289,133	34.429	11,460,311	31,432			-
ess: Tixasfers	91,200	-	1,163,326	237427	10,678,881 1,066,632	2,356,009	33 856
let Expenditure	7,197,933		10,296,925	NEWS SE	9,612,229	✓	
otal Tax Levied	1,997,247	7	2,163,933		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
ussessed Viduation	58,007,750	ACCEPTANCE OF THE	62,845,555	NUTA PEN	69,386,909		

Chichagalog Indebtedees, Jamesy I, G.O. Bonds Reverse Honds Other Lesse Purchase Principal Total \* Tax inter see expressed in mills

Kathrelae M Rem City Official Title: City Clerk

Published in the Leavenworth Times, August 4, 2018

Amount of Levy

City of Basehor 2019

## Computation to Determine Limit for 2019

	•	\$ 2,163,935
2	Library levy in 2018 budget	\$ 
	Other tax entity levy in 2018 budget	\$ 
3	3. Net tax levy	\$ 2,163,935
	2019 Budget Percentage Adjustments	
4.	. New improvements for 2018 : + 2,888,609	
5.	Increase in personal property for 2018 :	
	5a. Personal property 2018 + 214,722	
	5b. Personal property 2017 - 240,071	
	5c. Increase in personal property (5a minus 5b) + 0	
	$\overline{\text{(Use Only if} > 0)}$	
6.	Valuation of annexed territory for 2018:	
	6a. Real estate + 0	
	6b. State assessed + 0	
	6c. New improvements + 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2018 : + 510,464	
8.	Expiration of property tax abatements + 0	
9.	Expiration of TIF, Rural Housing, and NR Districts + 951,346 (Incremental assessed value over base)	
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 4,350,419	
11.	Total estimated valuation July 1, 2018 69,586,909	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0667	
13.	Percentage adjustment increase (12 times 3) +	\$ 144,306
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	 1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ 30,295
16	Total Percentage Adjustments	 \$ 174,601
10.	ioni i orconnage /rajustments	 1 / 4,001

17. Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget:

## 2019 Revenue Adjustments

	Increase property tax revenues spent on debt service			
18.	Property tax revenues spent for public building commission and lease pay (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ments in t	he 20	019 budget:
	Property tax revenues spent for public building commission and lease pay Increase property tax revenues spent on public building commission and lease			-
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)			
20.	Property tax revenues spent on court judgments or settlements and associa	ited legal	costs	in the 2019
21.	Property tax revenues spent on Federal or State mandates (effective after January 1, 2017 in the 2019)		015)	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emo	ergency in	the	2019 budget
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	1,226,519 1,211,445 16,960
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget:	1.40%	-	0

(Do not include building construction or remodeling costs)

## 26. Total Revenue Adjustments

## Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:

## 28. Total Levies on Behalf of Another Political or Governmental Subdivision

## 29. Total Computed Tax Levy

## Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)



Average Tax Levy (last three years) #DIV/0!

CPI Adjustment of 0.014 #DIV/0!

Average Tax Levy Adjusted by CPI #DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

11

## Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019	Tax	Levy	(Less	Levy	for	other	Gove	rnmental	Units)
2018	Tax	Levy	(Less	Levy	for	other	Gove	rnmental	Units)
Chan	ge in	Levy	,						



- 0

CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)



Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation

**Exemption from Election Requirment** 





listed below.

None

None

None

30,295

30.295

Yes

City of Basehor

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,329,755	184,496	2,039	853	4,411	0
Debt Service	230,046	31,918	353	147	763	0
Library						
Employee Benefit	604,134	83,821	926	387	2,004	0
	THE THE PROPERTY AND TH					
***************************************						
TOTAL	2,163,935	300,235	3,318	1,387	7,178	0
County Treas Motor Vehicle Estimate	ehicle Estimate	300,235				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	3,318			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			1,387		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				7,178	
County Treas Watercraft Tax Estimate	.ft Tax Estimate				·	0
Motor Vehicle Factor	ĺ	0.13874				
	Recreational Vehicle Factor	)r 	0.00153			
	16	16/20 Vehicle Factor	actor	0.00064		
		0	Commercial Vehicle Factor	ehicle Factor	0.00332	
				Watercraft Factor	tor	0.00000

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amor	Amount Due	Amo	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principa	Interest	Princinal
General Obligation:											mdown
Series 2004	1/15/2004	6/1/2016	3.25-4.35	3,415,000	18,705	3/1	9/1	1,390	15,000	653	15.000
Series 2012	8/12/2012	9/1/2032	1.21	8,835,000	4,530,000	3/1	9/1	134.525	885,000	107.975	910.000
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	1,638,900	3/1	9/1	37.400	410,000	29.200	415.000
Series 2015	8/26/2015	9/1/2035	7-7	1,295,000	1,138,291	3/1	1/6	38,888	50,000	37.888	50,000
Series 2016	6/16/2016	9/1/1930	2-2.25	4,095,000	3,984,625	3/1	9/1	78,288	270,000	72,888	275,000
Total G.O. Bonds					11,310,521			290,491	1,630,000	248,603	1.665,000
Revenue Bonds:											
										· · · · · · · · · · · · · · · · · · ·	
Total Revenue Bonds				THE PROPERTY OF THE PROPERTY O	0			0	0	0	0
Other:											
The state of the s											
Total Other					0			0	0	0	0
Total Indebtedness					11,310,521			290,491	1,630,000	248,603	1,665,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Principal Balance         Payments         Payments           As Beginning of 2018         Due 2018         Due 2019           14,540         8,764         2,903					8,764 2.903
		TO THE PARTY AND			8,764
ncipal Balance Beginning of 2018 14,540	THE PROPERTY OF THE PROPERTY O				$\vdash$
Priir As					14,540
Total Amount Financed (Beginning Principal) 75,600					Totals
Interest Rate %				100	
Term of Contract (Months) 5/11/1900					
Contract Date 10/21/2008		The state of the s			
Items Purchased PD Communication System			A THE STATE OF THE		

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A 17			r-
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,529,184	2,012,899	1,329,812
Receipts:			
Ad Valorem Tax	1,213,362		XXXXXXXXXXXXXXX
Delinquent Tax	14,651	12,500	12,500
Motor Vehicle Tax	192,827	175,000	184,496
Recreational Vehicle Tax	2,179	2,200	2,039
16/20M Vehicle Tax	1,014	500	853
Commercial Vehicle Tax	4,702	5,000	4,411
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	41.000	20,000	30,000
Field of Dreams Revenue	41,000	39,000	39,000
Local Alcoholic Liquor	6,091	15,000	15,000
Compensating Use Tax Local Sales Tax	151 016	150 261	162.059
Franchise Tax	454,816 265,196	459,364 257,000	463,958 257,000
Licenses		29,300	26,800
Building Permits	41,718 130,247	60,000	60,000
State of Kansas	130,247	00,000	00,000
Court Fines	129,262	115,000	115,000
Transfer From Sewer Fund	129,202	0	0
Transfer From Solid Waste Fund		0	0
In Lieu of Tax (IRB)		- U	0
Interest on Idle Funds	13,814	5,000	5,000
Neighborhood Revitalization Rebate	13,614	3,000	0,000
Miscellaneous	4,075	5,000	5,000
Does miscellaneous exceed 10% of Total R	4,075	5,000	3,000
Total Receipts	2,514,955	2,509,619	1,191,057
Resources Available:	4,044,139	4,522,518	2,520,868
Expenditures:	4,044,137	4,022,010	2,520,000
Experiences.			
Salaries & Wages			
Employee Benefits			
General Fund Expenditures	2,031,240	3,192,706	3,964,294
	-,-,-		
	-		
-			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	2.021.240	2 102 707	2 07 4 20 4
Total Expenditures	2,031,240	3,192,706	3,964,294
Unencumbered Cash Balance Dec 31	2,012,899		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	2,972,366	3,767,803	3,964,294
		ppropriated Balance	2.0(4.204
	rotai Expenditure	e/Non-Appr Balance	3,964,294
earns	·	Tax Required	1,443,425
Del	inquent Comp Rate:	1.0%	14,434
	Amount of 20	18 Ad Valorem Tax	1,457,859

CPA Summary

OPTIONAL DETAIL PAGE FO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend Expenditures:	Actual for 2017	Estimate for 2018	Year for 2019
Clerk			
Salaries	89,803	89,057	93,517
Contractual	193,553	226,000	216,600
Commodities	3,113	4,500	4,500
Capital Outlay	2,329	8,000	24,000
7 1			
Total Street	288,798	327,557	338,617
Salaries	162,209	260,082	301,654
Contractual	15,034	16,250	19,500
Commodities	9,881	12,500	14,500
Capital Outlay	7,694	10,000	10,000
Total	194,818	298,832	345,654
Governing Body		2-44-2	2 114,000
Salaries	54,600	54,600	54,600
Contractual	16,526	19,000	19,000
Commodities	359	2,100	2,100
Capital Outlay		460,000	500,000
Total	71,485	535,700	575,700
Police			
Salaries	747,411	1,049,695	1,059,769
Contractual	74,294	106,250	111,250
Commodities	29,627	47,500	47,500
Capital Outlay	2,818	8,000	8,000
Total	854,150	1,211,445	1,226,519
Facilities Salaries			
Contractual	130,020	167,300	167,300
Commodities	2,422	2,250	2,250
Capital Outlay	4,466	1,100	1,100
Саркан Оанау		1,100	1,100
Total	132,442	170,650	170,650
City Administrator Salaries	27,009	185,539	185,539
Contractual	27,009	50,000	50,000
Commodities	67,215	30,000	30,000
Capital Outlay			
l'otal	94,224	235,539	235,539
Parks	.,		
Salaries	12,014	15,000	17,500
Contractual	35,516	51,700	52,700
Commodities Capital Outlay	737	1,000	1,000
l'otal Miscellaneous	48,267	67,700	71,200
Fransfer to Equip Reserve Fund	91,200	91,200	91,200
Neighborhood Revitalization	40,480	57,000	57,000
Commodities	1 1 1 1 1 1 1		
Capital Outlay			
Contractual	56,216		
otal	187,896	148,200	148,200
luman Resources			
Salaries			
Contractual	11,478	12,500	12,500
Commodities	14,911	31,600	34,100
Capital Outlay			
otal	26,389	44,100	46,600
Panning & Zoning	10, 420 1	122 222	120.010
Salaries Contractual	121,475	123,333	128,512 21,200
Commodities	9,262	24,450 3,200	3,400
Capital Outlay	1,961	2,000	2,000
otal	132,773	152,983	155,112
age Total	2,031,242	3,192,706	3,313,791

WILLIAM DAGE	non	******	
		FUNDS WITH	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	127,425	114,337	174,533
Receipts:			
Ad Valorem Tax	209,902	230,046	xxxxxxxxxxxxxxx
Delinquent Tax	1,028	1,000	1,000
Motor Vehicle Tax	12,185	3,500	31,918
Recreational Vehicle Tax	139	104	353
16/20M Vehicle Tax	8	28	147
Commercial Vehicle Tax	333	220	763
Watercraft Tax	0	0	C
Sales Tax	34,682	30,000	30,000
Special Assessments	600,856	450,000	450,000
Transfers In		200,000	
Interest on Idle Funds	9,412	2,250	2,250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	868,545	917,148	516,431
Resources Available:	995,970	1,031,485	690,964
Expenditures:			
DS Expenditures	881,633	856,952	943,160
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	881,633	856,952	943,160
Unencumbered Cash Balance Dec 31	114,337	174,533	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	881,633	947,951	943,160
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	943,160
		Tax Required	252,197
Deli	nquent Comp Rate:	1.0%	2,522
Amount of 2018 Ad Valorem Tax			254 710

Unencumbered Cash Balance Dec 31	114,337	174,533	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amou	un 881,633	947,951	943,160
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	943,160
		Tax Required	252,197
1	Delinquent Comp Rate:	1.0%	2,522
	Amount of 2	018 Ad Valorem Tax	254,719
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	
Passints:			(
Receipts:			(
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx

	1 HOI I Can	Current rear	1 roposed Dudget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	0	0	0
2017/2010/2019 Budget Authority Amount		ppropriated Balance	0
		e/Non-Appr Balance	0
	0		
Dal	inquent Comp Rate:	Tax Required 1.0%	0
Del		018 Ad Valorem Tax	
	Amount of 20	no Au vaiorem Tax	0

2019

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	140,503	202,352	113,161
Receipts:			
Ad Valorem Tax	551,252	604,134	xxxxxxxxxxxxxx
Delinquent Tax	5,483	6,000	6,000
Motor Vehicle Tax	69,391	62,000	83,821
Recreational Vehicle Tax	784	775	926
16/20M Vehicle Tax	168	200	387
Commercial Vehicle Tax	1,889	1,200	2,004
Watercraft Tax			0
Transfer from Sewer Fund	0	20,000	20,000
Transfer from Solid Waste Fund	0	0	0
Interest on Idle Funds	1,710		650
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total			0
Total Receipts	630,677	694,309	113,788
Resources Available:	771,180	896,661	226,949
Expenditures:			
Employee Benefit Expenditures	568,828	783,500	864,010
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	568,828	783,500	864,010
Unencumbered Cash Balance Dec 31	202,352	113,161	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	776,711	988,646	864,010
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	864,010
		Tax Required	637,060
Deli	nquent Comp Rate:	1.0%	6,371
	Amount of 20	18 Ad Valorem Tax	643,431

## Adopted Budget

Adopted Budget			
1	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	0	0	0
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	(
		Tax Required	(
Deli	nquent Comp Rate:	1.0%	0
	Amount of 20	18 Ad Valorem Tax	C

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOMO FAGINT ON FUNDS WITH A 12	producer and an annual section of the section of th	·	4
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	***************************************		0
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0:	0	0
Unencumbered Cash Balance Dec 31	0	0	<u></u>
2017/2018/2019 Budget Authority Amoun		0	0
2017/2018/2017 Dauger realitority Miloting		Appropriated Balance	
		re/Non-Appr Balance	0
	0		
Tax Required Delinquent Comp Rate: 1.0%			. 0
De			
	Amount of 2	018 Ad Valorem Tax	. 01

## Adopted Budget

Commercial Vehicle Tax	Adopted Budget			
Unencumbered Cash Balance Jan 1		Prior Year	Current Year	Proposed Budget
Receipts		Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watereaft Tax Watereaft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total I  Total Receipts Resources Available:  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total I  Cash Forward (2019 column) Miscellaneous Does			()	(
Definquent Tax   Motor Vehicle Tax   Recreational Vehicle Tax   Required Tax Required			***	
Motor Vehicle Tax	Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax   Watereraft Ta	Recreational Vehicle Tax			
Watereraft Tax				
Interest on Idle Funds	Commercial Vehicle Tax			
Neighborhood Revitalization Rebate	Watercraft Tax			
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Miscellaneous exceed 10% of Total I	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total	Neighborhood Revitalization Rebate			
Cash Forward (2019 column)   Cash Forward (	Miscellaneous			
Cash Forward (2019 column)   Cash Forward (	Does miscellaneous exceed 10% of Total I			
Expenditures	Total Receipts	0	0	0
Cash Forward (2019 column)	Resources Available:	0	0	0
Miscellaneous   Does miscellaneous exceed 10% of Total	Expenditures:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Miscellaneous   Does miscellaneous exceed 10% of Total				
Miscellaneous   Does miscellaneous exceed 10% of Total	TURNING TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO			***************************************
Miscellaneous   Does miscellaneous exceed 10% of Total	***************************************	***************************************		
Miscellaneous   Does miscellaneous exceed 10% of Total				
Miscellaneous   Does miscellaneous exceed 10% of Total				
Miscellaneous   Does miscellaneous exceed 10% of Total				
Miscellaneous   Does miscellaneous exceed 10% of Total	Cash Forward (2019 column)			***************************************
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% of Total I			
Unencumbered Cash Balance Dec 31	Total Expenditures	0	0	0
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required  Delinquent Comp Rate. 1.0% 0	Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required  Delinquent Comp Rate. 1.0% 0	2017/2018/2019 Budget Authority Amoun	0	0	0
Total Expenditure/Non-Appr Balance 0 Tax Required 0 Delinquent Comp Rate. 1.0% 0	, ,	Non-/	Appropriated Balance	
Delinquent Comp Rate. 1.0% 0				
Delinguent Comp Rate. 1.0% 0		•	Tax Required	
	De	linquent Comp Rate.	, ,	0
			018 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITHING I	AA LIII I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,626,260	2,730,484	505,744
Receipts:			
State of Kansas Gas Tax	147,427	152,650	153,210
County Transfers Gas	13,967	15,040	15,100
Sales Tax	581,483	491,470	515,588
Excise Tax	134,162	171,600	171,600
Interest on Idle Funds	18,477	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	895,516	835,260	859,998
Resources Available:	3,521,776	3,565,744	1,365,742
Expenditures:			
Street Repair and Maint	791,292	3,060,000	665,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	791,292	3,060,000	665,000
Unencumbered Cash Balance Dec 31	2,730,484	505,744	700,742
2017/2018/2019 Budget Authority Amoun	798,000	3,060,000	665,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	135,187	95,404	12,424
Receipts:			
Alcohol Tax	6,091	15,000	15,000
Charges to Customers			
Park Fee	15,400	17,000	17,000
Donations	0	10	10
Interest on Idle Funds	671	400	400
Miscellaneous	071	100	100
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,162	32,410	32,410
Resources Available:	157,349	127,814	44,834
Expenditures:		,	
Special Park Expenditures	61,945	115,390	2,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			* ^ ^ ^
Total Expenditures	61,945	115,390	2,000
Unencumbered Cash Balance Dec 31	95,404	12,424	42,834
2017/2018/2019 Budget Authority Amoun	62,729	90,000	2,000

2017/2010/2019 Dadget Additionty Turkball	02,727	70,000	23,000
		<u>ee Tab C</u>	
CPA Summary			

10,001,001,001,000,001,001			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,898,069	1,916,288	1,652,746
Receipts:			
Sewer Connect Fees	258,750	251,850	295,000
Charges to Customers	1,381,622	1,416,163	1,451,567
Special Assessments	79,440	79,440	76,800
Delinquent Collections	35,661	44,385	40,000
Interest on Idle Funds	15,103	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,770,576	1,796,838	1,868,367
Resources Available:	3,668,646	3,713,126	3,521,113
Expenditures:			
Sewer Expenditures	1,752,358	2,060,380	2,387,618
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,752,358	2,060,380	2,387,618
Unencumbered Cash Balance Dec 31	1,916,288	1,652,746	1,133,495
2017/2018/2019 Budget Authority Amount	1,857,077	2,021,777	2,387,618

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	45,106	70,448	59,836
Receipts:			
Delinquent Collections	9,306	8,000	8,000
Charges to Customers	376,050	380,000	399,000
Trash Stickers	0	0	0
Interest on Idle Funds	463	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R		}	
Total Receipts	385,819	388,500	407,500
Resources Available:	430,925	458,948	467,336
Expenditures:			
Solid Waste Expenditures	360,477	399,112	419,800
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	360,477	399,112	419,800
Unencumbered Cash Balance Dec 31	70,448	59,836	47,536
2017/2018/2019 Budget Authority Amount	425,079	399,112	419,800

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Glenwood Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	41,605	60,995	61,145
Receipts:			
Maintenance Fees	33,000	33,000	33,000
Interest on Idle Funds	287	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,287	33,150	33,150
Resources Available:	74,892	94,145	94,295
Expenditures:			
Salaries & Wages			
Employee Benefits			
Expenditures	13,897	33,000	33,000
Cash Forward (2019 column)			
Miscellaneous			,,,
Does miscellaneous exceed 10% of Total F		***	
Total Expenditures	13,897	33,000	33,000
Unencumbered Cash Balance Dec 31	60,995	61,145	61,295
2017/2018/2019 Budget Authority Amount	33,000	33,000	33,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cedar Lake Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	36,170	55,171	55,226
Receipts:			
Maintenance fees	40,000	40,000	40,000
	0.70		
Interest on Idle Funds	272	55	55
Miscellaneous			
Does miscellaneous exceed 10% of Total R			44.0 ***
Total Receipts	40,272	40,055	40,055
Resources Available:	76,442	95,226	95,281
Expenditures:		······	
Salaries & Wages			
Employee Beneifts			
Expenditures	21,271	40,000	40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Expenditures	21,271	40,000	40,000
Unencumbered Cash Balance Dec 31	55,171	55,226	55,281
2017/2018/2019 Budget Authority Amount	40,000	40,000	40,000

CPA Summary	

FUND PAGE FOR FUNDS WITH NO	······································		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,522,413	1,050,756	745,220
Receipts:			
Sales Tax	139,569	150,735	162,794
Other Revenues	3,150		
Transfers In		460,000	500,000
Interest on Idle Funds	8,829	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,548	613,735	665,794
Resources Available:	1,673,961	1,664,491	1,411,014
Expenditures:			
Capital Projects Expenditures	623,205	919,271	1,360,000
0.10.1000			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	/44 40 -	222	1 3/0 000
Total Expenditures	623,205	919,271	1,360,000
Unencumbered Cash Balance Dec 31	1,050,756	745,220	51,014
2017/2018/2019 Budget Authority Amoun	1,019,437	983,486	1,360,000

CPA Summary	

2019

City of Basehor

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds (1) Fund Name:

(1) Fund Name	ì	(2) Fund Name:		(3) Fund Name.		(A) Fund Name:		(5) Fund Name.			
				(5) I dila Maine.	-			(2) I alla Malite.			
Municipal Equip Reserv	ip Reserv		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	247,533	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		247.533	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	768										
Transfer frm Gen Fun	91,200										
					***************************************						
Total Receipts	91,968	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	91.968	
Resources Available:	339,501	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	339,501	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	182,987										
Total Expenditures	182.987	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	182.987	
Cash Balance Dec 31	156.514	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	156,514 *	*
										156.514	*

\*\* Note: These two block figures should agree.

CPA Summary

## NOTICE OF BUDGET HEARING

The governing body of

## City of Basehor

will meet on 08/15/18 at 6:45 PM at Basehor City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2620 N 155th St. Basehor, KS. 66007 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Propos	ed Budget for 2019	)
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,031,240	21.157	3,192,706	21.159	3,964,294	1,457,859	20.950
Debt Service	881,633	3.660	856,952	3.660	943,160	254,719	3.660
Library							
Employee Benefit	568,828	9.612	783,500	9.613	864,010	643,431	9.246
Special Highway	791,292		3,060,000	<u> </u>	665,000		
Special Parks	61,945		115,390		2,000		
Sewer	1,752,358		2,060,380		2,387,618		••••••
Solid Waste	360,477		399,112		419,800		
Glenwood Sewer	13,897		33,000		33,000		
Cedar Lake Sewer	21,271		40,000		40,000		
Capital Projects	623,205		919,271		1,360,000		
Non-Budgeted Funds	182,987					***************************************	
Totals	7,289,133	34.429	11,460,311	34.432	10,678,881	2,356,009	33.856
Less: Transfers	91,200		1,163,386	J	1,066,652		
Net Expenditure	7,197,933		10,296,925		9,612,229		
Total Tax Levied	1,997,247	]	2,163,935	1	xxxxxxxxxxxxxx		
Assessed Valuation	58,007,750		62,845,555		69,586,909		
Outstanding Indebtedness,							
January 1,	<u>2016</u>	_	<u>2017</u>	_	<u> 2018</u>		
G.O. Bonds	10,477,310		13,248,972		11,310,521		
Revenue Bonds	0		()		0		
Other	()	[	()		0		
Lease Purchase Principal	29,300		21,700		14,540		
Total	10,506,610	ſ	13,270,672		11,325,061		

\*Tax rates are expressed in mills

Katherine M Renn

City Official Title: City Clerk